

Senior Manager - Business Planning and Analytics

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Company: Axiata Digital Labs

Location: Colombo

Category: other-general

The Role

Supporting strategy formulation & execution by effective business partnering with relevant stakeholders to drive total shareholder return and working with the business and cross functional teams analysing and reporting on key financial data within the ADL Group. The Role is also responsible for ensuring that the Board of Directors, Senior Leadership Team and other relevant stakeholders receive timely, accurate and relevant information to maintain the overall standardisation with related to the entire business planning and business performance management Process.

The Job

Responsible for establishing and maintaining a robust business planning process and with cross functional linkages to all business units within the group to ensure proactive decision-making process

Responsible for leading the Rolling forecast process with cross functional linkages whilst ensuring the accuracy of the forecast and supporting management decision making

Ensure timely submission of the results to senior leadership team and board of directors

Responsible for building and maintaining strong business analytics, modelling and planning capability within the function based on a multi-tier resource pool and pipeline to support future developments within the organisation.

Identifying key concerns / performance gaps on a proactive and timely manner and providing useful insight to management

Obtaining of Board approvals Bi-Annually for capex budgets and managing spend approval processes under companys capex management framework. These include Quarterly Capex review and advisory support on investment evaluation

Ensure due diligence on all investments (return analysis and business justification) are followed within the guidelines

Support pricing and customer profitability analysis across geographical locations and proactively support revenue growth and profitability improvement strategies

The Person

Minimum of 8-10 years hands on work experience in the relevant field

Possess a Degree in Finance/ Business/Engineering (or Equivalent) CIMA or ACCA, along with an MBA from a reputed university

Strong communication and influencing skills together with proven leadership traits.

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